

Yarnfield and Cold Meece Parish Council - Budget

		Budget 2020/21	Projected Outturn for 2020/21	Budget 2021/22	Proposed 2022/23 [CPI at 2%]	Proposed 2023/24 [CPI at 2%]
	General Administration					
1	2019 Creditors	-	763	-	-	-
2	Clerk salary	6,317	6,365	6,492	6,622	6,755
3	PAYE	1,579	1,591	1,623	1,655	1,688
4	Membership fees	236	231	241	246	250
5	Training	600	-	612	624	637
6	Office expenses	500	365	510	520	531
7	Room Hire	431	96	440	448	457
8	Newsletter	250	265	600	612	624
9	Website	255	335	260	265	271
		10,168	10,012	10,778	10,993	11,213
	Statutory Requirements					
10	Insurance	653	653	666	679	693
11	Audit service	300	303	306	312	318
12	Annual inspection of play equipment	147	102	104	106	108
		1,100	1,058	1,076	1,098	1,120
	Repairs and Maintenance					
13	Grass cutting contact	5,000	5,720	7,427	7,576	7,727
14	Play Equipment	500	-	1,000	1,020	1,040
15	Village green repair		183			
		5,500	5,903	8,427	8,596	8,767
	Miscellaneous					
16	SBC - civic amenity sites	414	-	300	306	312
17	SBC - election recharge	1,000	884	884	884	884
		1,414	884	1,184	1,190	1,196
	Community Projects					
18	Community Projects	800	41	816	832	849
		800	41	816	832	849
	Council Reserves					
19	Deposit Account	1,000	3,000	1,020	1,040	1,061
		1,000	3,000	1,020	1,040	1,061
	Special Projects					
20	Road projects	4,000	4,000	4,080	4,162	4,245
21	Neighbourhood Plan	750	-	765	780	796
22	Footpath and pavement improvement	2,000	-	2,040	2,081	2,122
	Notice Board		-	750	765	780
	Projects carried forward					
24	Benches		1,862	-	-	-
26	Greenside - soft surface repair		1,551	-	-	-
		6,750	7,413	7,635	7,788	7,943
27	Total budget requirement	26,732	28,309	30,935	31,536	32,149
	Income					
28	Previous Year Balance	402	3,298	2,527		
29	Precept	25,001	25,001	25,550	26,061	26,582
30	Con' Grant	1,330	1,330	1,330	1,330	1,330
31	General Credits		654	356	356	356
	VAT refund (estimate)		554	1,325	1,325	1,325
32	Total Income	26,733	30,836	31,088	29,072	29,593
33	Difference in income & Expenditure		2,527	152	- 2,464	- 2,556