

Yarnfield and Cold Meece Parish Council
Budget 2020 - 2021

Actual 2019/20		Budget 2020/21
	General Administration	
6,070.00	Clerk	7,896.00
206.00	Membership fees	236.00
540.00	Training	600.00
-	Office expenses	500.00
500.00	Room Hire	431.00
-	Newsletter	250.00
250.00	Website	255.00
7,566.00	Total General Administration	10,168.00
	Statutory Requirements	
640.36	Insurance	653.00
-	Audit service	300.00
100.00	Annual inspection of play equipment	147.00
740.36	Total Statutory Requirements	1,100.00
	Repairs and Maintenance	
500.00	Notice boards	
3,048.00	Grass cutting contact	5,000.00
	Play Equipment	500.00
3,548.00	Total Repairs and Maintenance	5,500.00
	Miscellaneous	
402.00	SBC - civic amenity sites	414.00
-	SBC - election recharge	1,000.00
402.00	Total Miscellaneous	1,414.00
	Donations	
20.00	Village Fete - stall	-
100.00	Bulbs and wreaths	-
100.00	Cold Meece - garden vouchers	
172.00	Parish Magazine	-
-	Community and Environmental Projects	800.00
392.00	Total Donations	800.00
	Special Projects	
	Road projects	4,000.00
	Neighbourhood Plan	750.00
-	Footpath and pavement improvements	2,000.00
-	Total Special Projects	6,750.00
	Reserves	
	Reserve Account	1,000.00
-	Total Reserves	1,000.00
12,648.36	YCM-PC Budget requirement	26,732.00
	Income	
2,310.10	Swynnerton Parish Council	-
640.36	Swynnerton Parish Council - insurance premium	-
9,576.51	Precept	25,000.64
1,330.00	SBC concurrent grant	1,330.00
-	VAT Refund	
13,856.97	Total Income	26,330.64
-	Carry forward from previous year	402.00
1,208.61	Balance	0.64